

Analysis of Budget Request

Appropriation: A17 - Cash Operations

Funding Sources: 322 - Podiatry Medicine Board - Cash

The Arkansas Board of Podiatric Medicine regulates the practice of podiatry in the State. The Board is a cash agency funded from examination fees and licensing fees charged pursuant to A.C.A. §17-96-301 et seq.

The Agency Request provides for Base Level for the 2013-2015 biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Funding Sources: 322 - Podiatry Medicine Board - Cash

Commitment Item		2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	1,100	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
#Positions		0	0	0	0	0	0	0	0	0
Personal Services Matching	5010003	84	138	138	138	138	138	138	138	138
Operating Expenses	5020002	2,889	4,052	4,052	4,052	4,052	4,052	4,052	4,052	4,052
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	250	250	250	250	250	250	250	250
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		4,073	6,240	6,240	6,240	6,240	6,240	6,240	6,240	6,240
Funding Sources										
Fund Balance	4000005	166,979	171,057		172,542	172,542	172,542	174,027	174,027	174,027
Cash Fund	4000045	8,151	7,725		7,725	7,725	7,725	7,725	7,725	7,725
Total Funding		175,130	178,782		180,267	180,267	180,267	181,752	181,752	181,752
Excess Appropriation/(Funding)		(171,057)	(172,542)		(174,027)	(174,027)	(174,027)	(175,512)	(175,512)	(175,512)
Grand Total		4,073	6,240		6,240	6,240	6,240	6,240	6,240	6,240