

Analysis of Budget Request

Appropriation: A17 - Cash Operations

Funding Sources: 322 - Podiatry Medicine Board - Cash

The Arkansas Board of Podiatric Medicine is a cash agency funded from examination fees and licensing fees charged pursuant to A.C.A. §17-96-301 et seq.

The Base Level request for Regular Salaries includes board member stipend payments.

The Board's Change Level Request provides for Regular Salaries and Personal Services Matching of \$1,292 each year. The Board regularly meets in June and depending on the date of the last payroll of the fiscal year board stipend payments can occur in June or July, crossing fiscal years. Additionally, the Board is considering adding another meeting, which would require additional appropriation.

The Executive Recommendation provides for the Board Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item	2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries 5010000	780	600	600	1,800	1,800	1,800	1,800	1,800	1,800
#Positions	0	0	0	0	0	0	0	0	0
Personal Services Matching 5010003	60	46	46	138	138	138	138	138	138
Operating Expenses 5020002	1,774	4,052	4,052	4,052	4,052	4,052	4,052	4,052	4,052
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0	0	0
Professional Fees 5060010	0	250	250	250	250	250	250	250	250
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Total	2,614	4,948	4,948	6,240	6,240	6,240	6,240	6,240	6,240
Funding Sources									
Fund Balance 4000005	153,717	159,579		162,131	162,131	162,131	163,391	163,391	163,391
Cash Fund 4000045	8,476	7,500		7,500	7,500	7,500	7,500	7,500	7,500
Total Funding	162,193	167,079		169,631	169,631	169,631	170,891	170,891	170,891
Excess Appropriation/(Funding)	(159,579)	(162,131)		(163,391)	(163,391)	(163,391)	(164,651)	(164,651)	(164,651)
Grand Total	2,614	4,948		6,240	6,240	6,240	6,240	6,240	6,240