

Analysis of Budget Request

Appropriation: 1BN - Treasury Cash

Funding Sources: NSB - Cash in Treasury

The State Board of Sanitarians was created by Arkansas Code Annotated §17-43-201. The Board is a cash agency funded from registration, examination, and renewal fees according to authority in Arkansas Code Annotated §17-43-204. The Board is responsible for regulating those professionals who organize, implement, or manage environmental health programs.

The State Board of Sanitarians is requesting Base Level for the 2013-2015 Biennium.

The Executive Recommendation is to transfer the Base Level appropriation established for this Agency to the Department of Health.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 1BN - Treasury Cash

Funding Sources: NSB - Cash in Treasury

Commitment Item		2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Operating Expenses	5020002	1,270	8,647	8,647	8,647	0	0	8,647	0	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	5,000	5,000	5,000	0	0	5,000	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		1,270	13,647	13,647	13,647	0	0	13,647	0	0
Funding Sources										
Fund Balance	4000005	17,590	19,800		8,653	0	0	0	0	0
Cash Fund	4000045	3,480	2,500		2,500	0	0	2,500	0	0
Total Funding		21,070	22,300		11,153	0	0	2,500	0	0
Excess Appropriation/(Funding)		(19,800)	(8,653)		2,494	0	0	11,147	0	0
Grand Total		1,270	13,647		13,647	0	0	13,647	0	0

The Executive Recommendation is to transfer the appropriation established for this Agency to the Department of Health.