

## **Analysis of Budget Request**

**Appropriation:** 1BN - Treasury Cash

**Funding Sources:** NSB - Cash in Treasury

The State Board of Sanitarians was created by Arkansas Code Annotated §17-43-201. The Board is a cash agency funded from registration, examination, and renewal fees according to authority in Arkansas Code Annotated §17-43-204. The Board is responsible for regulating those professionals who organize, implement, or manage environmental health programs.

The Agency is requesting Base Level for the 2011-2013 biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation, with the addition of \$2,800 each year for Professional Fees to provide for a third party investigator as required by proposed special language.

## Appropriation Summary

**Appropriation:** 1BN - Treasury Cash

**Funding Sources:** NSB - Cash in Treasury

Commitment Item		2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Operating Expenses	5020002	4,510	8,647	8,647	8,647	8,647	8,647	8,647	8,647	8,647
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	250	2,200	2,200	2,200	2,200	5,000	2,200	2,200	5,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>4,760</b>	<b>10,847</b>	<b>10,847</b>	<b>10,847</b>	<b>10,847</b>	<b>13,647</b>	<b>10,847</b>	<b>10,847</b>	<b>13,647</b>
<b>Funding Sources</b>										
Fund Balance	4000005	17,566	17,224		11,377	11,377	11,377	6,530	6,530	3,730
Cash Fund	4000045	4,418	5,000		6,000	6,000	6,000	6,000	6,000	6,000
<b>Total Funding</b>		<b>21,984</b>	<b>22,224</b>		<b>17,377</b>	<b>17,377</b>	<b>17,377</b>	<b>12,530</b>	<b>12,530</b>	<b>9,730</b>
Excess Appropriation/(Funding)		(17,224)	(11,377)		(6,530)	(6,530)	(3,730)	(1,683)	(1,683)	3,917
<b>Grand Total</b>		<b>4,760</b>	<b>10,847</b>		<b>10,847</b>	<b>10,847</b>	<b>13,647</b>	<b>10,847</b>	<b>10,847</b>	<b>13,647</b>