

Analysis of Budget Request

Appropriation: A13 - Cash Operations

Funding Sources: 333 - Soil Classifiers Cash

The Arkansas State Board of Registration for Professional Soil Classifiers was created by Act 460 of 1975. The primary duty of the Board is to regulate the profession of soil classifying through registration and examination of Professional Soil Classifiers and Soil Classifiers-in-Training. The Board is a cash agency funded from application, registration, and renewal fees charged pursuant to Arkansas Code Annotated §17-47-307.

The Board request is for Base Level of \$1,296 each year of the 2013-2015 biennium.

The Executive Recommendation provides for the Agency Request.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Funding Sources: 333 - Soil Classifiers Cash

Commitment Item		2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Operating Expenses	5020002	598	1,296	1,296	1,296	1,296	1,296	1,296	1,296	1,296
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		598	1,296	1,296	1,296	1,296	1,296	1,296	1,296	1,296
Funding Sources										
Fund Balance	4000005	9,808	10,074		9,643	9,643	9,643	9,212	9,212	9,212
Cash Fund	4000045	864	865		865	865	865	865	865	865
Total Funding		10,672	10,939		10,508	10,508	10,508	10,077	10,077	10,077
Excess Appropriation/(Funding)		(10,074)	(9,643)		(9,212)	(9,212)	(9,212)	(8,781)	(8,781)	(8,781)
Grand Total		598	1,296		1,296	1,296	1,296	1,296	1,296	1,296