

## **Analysis of Budget Request**

**Appropriation:** A13 - Cash Operations

**Funding Sources:** 333 - Soil Classifiers Cash

The Arkansas State Board of Registration for Professional Soil Classifiers was created by Act 460 of 1975. The primary duty of the Board is to regulate the profession of soil classifying through registration and examination of Professional Soil Classifiers and Soil Classifiers-in-Training. The Board is a cash agency funded from application, registration, and renewal fees charged pursuant to Arkansas Code Annotated §17-47-307.

The Board request is for Base Level of \$1,296 each year of the 2011-2013 biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

## Appropriation Summary

**Appropriation:** A13 - Cash Operations

**Funding Sources:** 333 - Soil Classifiers Cash

Commitment Item		2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Operating Expenses	5020002	692	1,296	1,296	1,296	1,296	1,296	1,296	1,296	1,296
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>692</b>	<b>1,296</b>	<b>1,296</b>	<b>1,296</b>	<b>1,296</b>	<b>1,296</b>	<b>1,296</b>	<b>1,296</b>	<b>1,296</b>
<b>Funding Sources</b>										
Fund Balance	4000005	9,477	9,643		9,211	9,211	9,211	8,779	8,779	8,779
Cash Fund	4000045	858	864		864	864	864	864	864	864
<b>Total Funding</b>		<b>10,335</b>	<b>10,507</b>		<b>10,075</b>	<b>10,075</b>	<b>10,075</b>	<b>9,643</b>	<b>9,643</b>	<b>9,643</b>
Excess Appropriation/(Funding)		(9,643)	(9,211)		(8,779)	(8,779)	(8,779)	(8,347)	(8,347)	(8,347)
<b>Grand Total</b>		<b>692</b>	<b>1,296</b>		<b>1,296</b>	<b>1,296</b>	<b>1,296</b>	<b>1,296</b>	<b>1,296</b>	<b>1,296</b>