

Analysis of Budget Request

Appropriation: 470 - Veterinary Medical Examining Board

Funding Sources: SXV - Veterinary Medical Examining Board

The Veterinary Medical Examining Board is responsible for determining the qualifications of applicants for a license to practice general veterinary medicine or any specialty area and certification of veterinary technicians. The Board was created by Arkansas Code Annotated §17-101-201 and is funded by special revenues derived from fees charged its member constituents.

Base Level Regular Salaries and Personal Services Matching includes Career Service payments for eligible employees. Personal Services Matching also includes a \$20 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$410 per month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increases. The Base Level request for Regular Salaries includes board member stipend payments.

The Board is requesting Base Level of \$118,097 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Funding Sources: SXV - Veterinary Medical Examining Board

Commitment Item		2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	63,436	60,130	61,276	60,130	61,282	61,282	60,130	61,282	61,282
#Positions		1	1	1	1	1	1	1	1	1
Extra Help	5010001	5,290	9,775	9,775	9,775	9,775	9,775	9,775	9,775	9,775
#Extra Help		3	3	3	3	3	3	3	3	3
Personal Services Matching	5010003	18,380	18,363	17,412	18,643	18,897	18,897	18,643	18,897	18,897
Operating Expenses	5020002	12,047	14,848	14,848	14,848	14,848	14,848	14,848	14,848	14,848
Conference & Travel Expenses	5050009	0	281	281	281	281	281	281	281	281
Professional Fees	5060010	820	2,849	2,849	2,849	2,849	2,849	2,849	2,849	2,849
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Rent/Member Reimbursement	5900046	4,927	11,571	11,571	11,571	11,571	11,571	11,571	11,571	11,571
Total		104,900	117,817	118,012	118,097	119,503	119,503	118,097	119,503	119,503

Funding Sources										
Fund Balance	4000005	337,404	358,084		336,267	336,267	336,267	314,170	312,764	312,764
Special Revenue	4000030	125,580	96,000		96,000	96,000	96,000	96,000	96,000	96,000
Total Funding		462,984	454,084		432,267	432,267	432,267	410,170	408,764	408,764
Excess Appropriation/(Funding)		(358,084)	(336,267)		(314,170)	(312,764)	(312,764)	(292,073)	(289,261)	(289,261)
Grand Total		104,900	117,817		118,097	119,503	119,503	118,097	119,503	119,503

FY13 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2011-2013 biennium.