

## **Analysis of Budget Request**

**Appropriation:** 470 - Veterinary Medical Examining Board

**Funding Sources:** SXV - Veterinary Medical Examining Board

The Veterinary Medical Examining Board is responsible for determining the qualifications of applicants for a license to practice general veterinary medicine or any specialty area and certification of veterinary technicians. The Board was created by Arkansas Code Annotated §17-101-201 and is funded by special revenues derived from fees charged its member constituents.

Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Career Service Payments. The Base Level request for Regular Salaries includes board member stipend payments.

The Agency requests Base Level of \$112,883 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

The Legislative Recommendation concurs with the Executive Recommendation.

## Appropriation Summary

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**Funding Sources:** SXV - Veterinary Medical Examining Board

Commitment Item		2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	56,873	57,757	57,517	56,857	59,910	59,910	56,857	61,276	61,276
<b>#Positions</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Extra Help	5010001	5,200	9,775	9,775	9,775	9,775	9,775	9,775	9,775	9,775
<b>#Extra Help</b>		<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
Personal Services Matching	5010003	15,579	16,843	16,444	16,702	17,135	17,135	16,702	17,412	17,412
Operating Expenses	5020002	14,280	14,848	14,848	14,848	14,848	14,848	14,848	14,848	14,848
Conference & Travel Expenses	5050009	0	281	281	281	281	281	281	281	281
Professional Fees	5060010	3,925	2,849	2,849	2,849	2,849	2,849	2,849	2,849	2,849
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Rent/Member Reimbursement	5900046	4,332	11,571	11,571	11,571	11,571	11,571	11,571	11,571	11,571
<b>Total</b>		<b>100,189</b>	<b>113,924</b>	<b>113,285</b>	<b>112,883</b>	<b>116,369</b>	<b>116,369</b>	<b>112,883</b>	<b>118,012</b>	<b>118,012</b>
<b>Funding Sources</b>										
Fund Balance	4000005	325,664	329,365		321,441	321,441	321,441	308,558	305,072	305,072
Special Revenue	4000030	103,890	106,000		100,000	100,000	100,000	100,000	100,000	100,000
Total Funding		429,554	435,365		421,441	421,441	421,441	408,558	405,072	405,072
Excess Appropriation/(Funding)		(329,365)	(321,441)		(308,558)	(305,072)	(305,072)	(295,675)	(287,060)	(287,060)
<b>Grand Total</b>		<b>100,189</b>	<b>113,924</b>		<b>112,883</b>	<b>116,369</b>	<b>116,369</b>	<b>112,883</b>	<b>118,012</b>	<b>118,012</b>

The FY11 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2009-2011 biennium.