

Analysis of Budget Request

Appropriation: 999 - Arkansas Wheat Promotion

Funding Sources: SWP - Arkansas Wheat Promotion Fund

The purpose of the Arkansas Wheat Promotion Board is to promote the growth and development of the wheat industry in the State of Arkansas.

The Wheat Promotion Board is funded entirely by Special Revenue collected from a one cent per bushel assessment on all wheat grown in Arkansas. The funds are primarily used to maintain a program of research through the University of Arkansas Agricultural Experiment Station and Cooperative Extension Service and to support domestic and export promotion programs through memberships in national wheat promotion organizations. A small portion is used for other programs designed to enhance the Arkansas wheat industry.

The Agency Change Level Request reflects additional appropriation of \$417,933 each year for Research/Development to provide for increased costs in the promotion of research and development of wheat, and to enhance the Arkansas wheat industry. Expenditure of appropriation will be contingent upon available funding.

The Executive Recommendation provides for the Agency Request.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item		2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Operating Expenses	5020002	3,063	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Research/Development	5900031	270,450	363,938	781,871	781,871	781,871	781,871	781,871	781,871	781,871
Total		273,513	373,938	791,871	791,871	791,871	791,871	791,871	791,871	791,871

Funding Sources										
Fund Balance	4000005	23,938	133,667		109,729	109,729	109,729	0	0	0
Cash Fund	4000045	383,242	350,000		350,000	350,000	350,000	350,000	350,000	350,000
Total Funding		407,180	483,667		459,729	459,729	459,729	350,000	350,000	350,000
Excess Appropriation/(Funding)		(133,667)	(109,729)		332,142	332,142	332,142	441,871	441,871	441,871
Grand Total		273,513	373,938		791,871	791,871	791,871	791,871	791,871	791,871