

## **Analysis of Budget Request**

**Appropriation:** 999 - Arkansas Wheat Promotion

**Funding Sources:** SWP - Arkansas Wheat Promotion Fund

The purpose of the Arkansas Wheat Promotion Board is to promote the growth and development of the wheat industry in the State of Arkansas.

The Wheat Promotion Board is funded entirely by Special Revenue collected from a one cent per bushel assessment on all wheat grown in Arkansas. The funds are primarily used to maintain a program of research through the University of Arkansas Agricultural Experiment Station and Cooperative Extension Service and to support domestic and export promotion programs through memberships in national wheat promotion organizations. A small portion is used for other programs designed to enhance the Arkansas wheat industry.

The Agency is requesting Base Level appropriation of \$791,871 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

The Legislative Recommendation concurs with the Executive Recommendation.

## Appropriation Summary

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Commitment Item		2009-2010	2010-2011	2010-2011	2011-2012			2012-2013		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Operating Expenses	5020002	1,870	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Research/Development	5900031	283,025	781,871	781,871	781,871	781,871	781,871	781,871	781,871	781,871
<b>Total</b>		<b>284,895</b>	<b>791,871</b>	<b>791,871</b>	<b>791,871</b>	<b>791,871</b>	<b>791,871</b>	<b>791,871</b>	<b>791,871</b>	<b>791,871</b>

Funding Sources										
Fund Balance	4000005	237,969	111,058		111,058	111,058	111,058	111,058	111,058	111,058
Special Revenue	4000030	157,984	791,871		791,871	791,871	791,871	791,871	791,871	791,871
<b>Total Funding</b>		<b>395,953</b>	<b>902,929</b>		<b>902,929</b>	<b>902,929</b>	<b>902,929</b>	<b>902,929</b>	<b>902,929</b>	<b>902,929</b>
Excess Appropriation/(Funding)		(111,058)	(111,058)		(111,058)	(111,058)	(111,058)	(111,058)	(111,058)	(111,058)
<b>Grand Total</b>		<b>284,895</b>	<b>791,871</b>		<b>791,871</b>	<b>791,871</b>	<b>791,871</b>	<b>791,871</b>	<b>791,871</b>	<b>791,871</b>