

**AUDITOR OF STATE (0059) - DISBURSING
FISCAL YEAR 2016
As Enacted by Acts 3, 188, 596 & 976 of 2015**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Office of Auditor of State acts as a disbursing officer for the Deputy Prosecuting Attorneys, Continuing Education Programs, and Juvenile Probation and Intake Officers.

TOTAL APPROPRIATION

The total appropriation is \$28,075,397 for FY2016.

FUNDING SOURCES

The General Appropriation (Act 3) is funded from the Constitutional Officers Fund.

The Continuing Education appropriations (Act 188) are funded by fees paid by each County's Quorum Court and Real Estate Transfer Tax.

The Juvenile Probation and Intake Officers (Act 596) and Deputy Prosecuting Attorney (Act 976) appropriations are funded by State Central Services.

II) CHANGE LEVEL REQUESTS

GENERAL APPROPRIATION

Due to the passage of Amendment 94 - The Elected Official Ethics, Transparency and Financial Reform Constitutional Amendment the General Assembly will no longer appropriate the salaries of the Constitutional Officers, Members of the General Assembly or Judges. The General Appropriation appropriates expenses associated with non salary related Judicial expenses and Interim Expenses for the House and Senate. Act 559 of 2015 placed Elected Prosecuting Attorneys under the Jurisdiction of the Independent Citizens Commission. Act 733 of 2015 amended Act 3 to remove the Prosecuting Attorneys from the General Appropriation.

TRIAL COURT ADMINISTRATORS (TCA) & COURT REPORTERS

Act 268 of 2015 transferred the TCA's and Court Reporters to the Administrative Office of the Courts.

III) ADDITIONAL POSITIONS

Deputy Prosecuting Attorneys: Total Authorized Positions FY2016:249
Total Base Level Positions:245
Increase/(Decrease)Over Base Level:4

Drug Court Juvenile Probation & Intake Officers: Total Authorized Positions FY2016:13
Total Base Level Positions: 13
Increase/(Decrease)Over Base Level: 0

Extra Help Positions FY2016:0

IV) SPECIAL LANGUAGE

SPECIAL RATES OF PAY: Authorizes the Prosecution Coordination Commission to request special rates of pay for current and new deputy prosecuting attorneys up to the specified levels.