

STATE CHILD ABUSE & NEGLECT PREVENTION BOARD (220)

FISCAL YEAR 2016

As Enacted by Act 8 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board was created by Act 397 of 1987. The Board is responsible for managing the Children's Trust Fund by providing grants for local child abuse and neglect prevention activities in Arkansas. The Board sets up procedures for the disbursement of grant funds, publicizes information about child abuse and neglect prevention and provides technical assistance to local organizations in applying for grant funds. The Board also promotes establishment of Local Child Abuse Prevention Councils in every county.

TOTAL APPROPRIATION

The total appropriation is \$559,297 for FY2016, which is a decrease from Base Level of \$92,993.

FUNDING SOURCES

The appropriation is funded by two sources: the Children's Trust Fund, which consists of a \$10 surcharge on marriage licenses and interest income, and federal funding to provide additional grants to local communities.

II) CHANGE LEVEL REQUESTS

CHILD ABUSE PREVENTION

The recommendation for this appropriation, funded by the Children's Trust Fund, is a decrease of \$93,185 in FY2016 in Grants and Aid to align the appropriation with the available funding.

COMMUNITY GRANTS

The recommendation for this appropriation, funded by federal revenues, is for a total appropriation of \$286,441 with the following changes:

Operating Expenses and Conference Fees & Travel - Decreases of \$1,000 and \$2,704, respectively, due to reduced need and smaller conference size.

Grants and Aid - Increase of \$3,896 from the resulting savings in the Operating Expenses and Conference Fees & Travel line items.

COMMUNITY-BASED PROVIDER GRANTS and CHILD ABUSE AND NEGLECT PREVENTION

CASH GRANTS

Discontinuation of both appropriations, along with the associated extra help position, due to the loss of federal funding. These appropriation sections no longer appear in the bill.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions:0)

Total Authorized Positions for FY2016: 0

Total Base Level Positions: 0

Increase/(Decrease) Over Base Level: 0

Extra Help Positions FY2016: 0 FY2015 Extra Help Authorized:1
(Discontinued due to loss of federal grant funding)

IV) SPECIAL LANGUAGE

NONE