

STATE BOARD OF EMBALMERS AND FUNERAL DIRECTORS (0233)
Fiscal Year 2016
As Enacted by Act 108 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board is responsible for licensure of funeral directors, embalmers, funeral establishments, transport services and crematories, as well as facility inspection and the investigation of public complaints.

TOTAL APPROPRIATIONS

The Board's appropriation is \$231,008 for FY2016.

FUNDING SOURCE

Operations of the Board are funded through Cash Funds generated by examination and licensure fees.

II) CHANGE LEVELS

84Y - Embalmers/Funeral Directors-Cash in Treasury

There is an increase of \$20,000 in FY2016 in Capital Outlay for the purchase of a new vehicle for the inspector.

III) ADDITIONAL POSITIONS

Total Positions for FY 2016: 3

Total Budgeted Positions for FY 2015: 3

New positions requested (reduced): 0

Note: The Arkansas Burial Board's Executive Secretary and Administrative Specialist III perform the administrative duties for the Board of Embalmers and Funeral Directors.

IV) SPECIAL LANGUAGE

For administrative duties rendered, the Board shall pay one-half (1/2) of the salary and appropriate matching costs of the Burial Association Board Executive Secretary and up to one-half (1/2) of the same for the Administrative Specialist III.

This sum shall be paid during the first quarter of each fiscal year via fund transfer.

This provision shall be in effect from July 1, 2015 through June 30, 2016.

April 2015