

WAR MEMORIAL STADIUM COMMISSION (338)

FISCAL YEAR 2016

As Enacted by Act 49 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission has exclusive jurisdiction over the operations of War Memorial Stadium.

TOTAL APPROPRIATION

The total appropriation is \$3,454,899.

FUNDING SOURCE

Funding for the operation and upkeep of the Stadium is from general revenues and cash revenues that are generated by the use of the Stadium through rentals and profits from concession/novelty sales.

II) CHANGE LEVEL REQUESTS

NONE

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions:7)

Total Authorized Positions FY2016: 7

Total Base Level Positions: 7

Increase/(Decrease) Over Base Level: 0

Extra Help Positions FY2016: 150 (Total FY2015 Authorized Extra Help: 150)

IV) SPECIAL LANGUAGE

LANGUAGE TO BE DELETED Land Acquisition - No funds appropriated to War Memorial Stadium Commission shall be used for acquisition of real estate without the prior review and approval of the ALC/JBC.

UPDATED APRIL 2015