

ARKANSAS BUILDING AUTHORITY (0350)
FISCAL YEAR 2016
As Enacted by Act 92 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

This agency is responsible for obtaining sites for state agencies, for authorizing the leasing of property for and by state agencies, and assisting state agencies in the construction of public buildings.

TOTAL APPROPRIATION

The agency's total for appropriation is \$36,956,797 for FY2016.

FUNDING SOURCE

The budget is funded from general revenue, rent & reimbursement, and trust funds.

II) CHANGE LEVEL REQUEST

Critical Maintenance

- Increase of \$1,740,000 appropriation for Special Maintenance in Critical Maintenance appropriation for funding urgent and critical maintenance projects.

State Operations

- Reduction of \$65,000 each year in general revenue funding for Operations appropriation.

Building Maintenance

- Increase in Building Maintenance appropriation for restoration of 2 position.
- Increase of \$667,946 in operating expenses for maintenance of facilities.
- Increase of \$84,1000 in capital outlay appropriation for major equipment replacement and repairs.
- Increase of \$361,947 in debt service appropriation for any possible debt service appropriation.
- Increase of \$125,000 in contingency appropriation to restore to previously authorized level.
- Increase of \$121,000 in rent of space appropriation to restore to previously authorized level.

Acquisition and Maintenance

- Increase \$300,000 in Operating Expense appropriation and increase \$979,372 in Construction/Renovation appropriation

to restore to previously authorized levels.

Sustainable Building Design Revolving Loan

- Increase appropriation of \$2,419,583 in Loans line item for Sustainable Building Design Revolving Loan Program to continue issuing loans to agencies.
- Increase appropriation of \$1,000,000 in Loans Repayment line item.

Cash

- New cash appropriation of \$3,291,000 from settlement of claim against W.R. Grace that will be used for asbestos abatement in the 501 Building.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions: 93)

Total Positions for FY2016: 91

Total Base Level Positions: 89

Increase/(Decrease)Over Base Level: 2

Restoration of 2 positions in Building Maintenance appropriation.

Extra Help Positions FY2016 :9 (Total FY2015 Authorized Extra Help: 9)

IV) SPECIAL LANGUAGE

* **Transfer of Funds** - ABA may request a transfer of funds from the State Central Services Fund to the ABA Maintenance Fund for the operation of the Justice Building in an amount not to exceed the dollar amount appropriated in the Justice Building Operations appropriation.

* **Restrictions** - The 501 Building shall not be demolished but retained as office space for state agencies.

* **Transfer of Funds** - ABA may request a transfer of funds from Building Maintenance to Acquisition and Maintenance fund.

* **Contingency Appropriation Transfer Authority** - ABA may transfer appropriation and funds from the Facilities Management Contingency Appropriation to any authorized appropriation.

* **Transfer to Facilities Management Contingency Appropriation Authority** - Appropriations and funds transferred to the Facilities Management Contingency Appropriation are to be used for building contracts or maintenance agreements with State Agencies and the Facilities Management Contingency Appropriation will have carry forward authority.

* **Sustainable Building Design Program - Transfer** - Allows for the transfer of appropriation and/or funding to a state agency

for renovations to state owned property.

* **Sustainable Building Design Program - Revolving Loan Fund** - for the repayment of loans made through this program.

* **Sustainable Building Design Program - Rules and Regulations** - shall be established and administered by ABA.

* **Funding Transfer** - Allows for the transfer of an amount not to exceed \$3,000,000 from the General Improvement Funds allocated and distributed to ABA to the Sustainable Building Design Revolving Loan Fund.

* **Funding Transfer** - Allows for the transfer of a sum not to exceed \$12,000,000 from Federal Funds to the Sustainable Building Design Revolving Loan Fund.

* **Funding Transfer** - ABA is authorized to transfer any unspent funds remaining in any cash fund account established for the management of state owned facility, but not owned by ABA, to the ABA Maintenance Fund to support the facility's Maintenance and Operations appropriations.

April 2015