

OFFICE OF HEALTH INFORMATION TECHNOLOGY (655)

FISCAL YEAR 2016

As Enacted by Act 869 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Office of Health Information Technology is charged with creating, implementing, and administering the State Health Information Exchange. The Information Exchange allows medical providers across the state of Arkansas to obtain patient health record information from a single comprehensive source. The Information Exchange was mandated by the federal Patient Protection and Affordable Care Act of 2009.

TOTAL APPROPRIATION

The total appropriation is \$17,714,761.

FUNDING SOURCE

Funding for the Office of Health Information Technology consists of Federal Grant funding, General Revenue, General Improvement Fund Transfers, agency fund balances and user fees.

II) CHANGE LEVEL REQUESTS

OHIT - State Match Appropriation

Funding for this appropriation includes fees charged for the use of the State Health Record, General Improvement Transfers, and any gifts or grants made to the agency for the operation of SHARE. The total appropriation is for \$6,071,961. These totals provide for the following change levels:

- Regular Salaries: Increase of \$5,605 for the reclassification of two positions.
- Personal Services Matching: Increase of \$1,260 for the reclassification of two positions.

SHARE-IAPD HIE PCMH PROGRAM

This new appropriation is funded from a grant from the Centers for Medicare and Medicaid Services and will allow OHIT to ensure a successful implementation of SHARE for all hospitals and primary care providers participating in the Patient Centered Medical Home (PCMH) program. The total appropriation is for \$9,442,800 in Professional Fees for contractors charged with implementing the program.

III) ADDITIONAL POSITIONS(Total FY2015 Authorized Positions: 12)

Total Authorized Positions FY2016: 12

Total Base Level Positions: 12

Increase/(Decrease) Over Base Level: 0

Extra Help Positions FY2016: 0 (Total FY2015 Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE:

NONE

UPDATED APRIL 2015