

DHS-DIVISION OF COMMUNITY SERVICE AND NONPROFIT SUPPORT (720)
FY2016
As Enacted by Act 928 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Division is responsible for recruiting, training, and coordinating volunteers and volunteer organizations throughout the State, and to promote greater public awareness and recognition of volunteer efforts.

TOTAL APPROPRIATION

The total appropriation is \$3,893,158 in FY2016.

FUNDING SOURCES

The budget is funded by general revenue (13%), federal funds (77%) and cash and other funds (10%).

II) CHANGE LEVEL REQUESTS

- The **AmeriCorps Grants** appropriation, funded by Federal revenues, is \$2,410,704 with an increase of \$100,000 to support additional grants to programs due to an exceptional number of programs being awarded funding.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions:24)

Total Authorized Positions for FY2016: 24

Total Base Level Positions for FY2015: 024

Increase/(Decrease) over Base Level: 0

Extra Help Positions FY2016: 0 (Total FY2015 Extra Help:0)

IV) SPECIAL LANGUAGE

NONE