

**OFFICE OF THE GOVERNOR (0034)**  
**FISCAL YEARS 2018 & 2019**  
**PER AGENCY REQUEST**

**(I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The executive power of the State of Arkansas is vested with the Governor. The Governor along with other Constitutional Officers serve four year terms.

**TOTAL APPROPRIATION**

The total appropriation is \$5,874,308 for FY2018 and \$5,875,045 for FY2019. This does not include the Governor's Emergency Proclamations Appropriation of \$500,000 for FY2018 & FY2019.

**FUNDING SOURCES**

The Governor's Office Operations is funded through the State Central Services Fund.

The Governor's Emergency Proclamation appropriation is payable out of the Miscellaneous Revolving Fund.

**II) CHANGE LEVEL REQUESTS**

**OPERATIONS**

Requested at \$5.8 million each year which is \$200,000 below base level due to the following line item change levels:

**Governor's Office Expenses:** Requesting a new miscellaneous line item which reallocates all Maintenance and General Operations line items into this new line item. Also reduces line item by \$200,000 and reallocates to the Governor's Mansion.

**III) ADDITIONAL POSITIONS (Total Authorized Positions FY2017:60)**

Total Positions FY2019:60

Total Positions FY2018:60

Total Base Level Positions FY2017:60

Increase/(Decrease):0

Extra Help Positions FY2018 & Fy2019:7 (Total FY2017 Authorized Extra Help:7)

**IV) SPECIAL LANGUAGE**

**\*LANGUAGE TO BE DELETED\* TRANSFER PROVISION:** Allows the transfer of funds between line items in the operations appropriation with prior review by Legislative Council.

**SALARIES:** Allows the Governor's Office to exceed the maximum salary levels by no more than 20% for no more than 1/3 of the authorized positions to recruit and retain well-qualified personnel.

November 11, 2016