

**SECRETARY OF STATE (0063)
FISCAL YEARS 2018 & 2019
PER AGENCY REQUEST**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Secretary of State's primary responsibilities are: maintain acts of the Governor, record acts of General Assembly, maintain reports of corporations, serve as Chief Election Official and maintain Capitol grounds.

TOTAL APPROPRIATION

The total appropriation is \$23,619,758 for FY2018 and \$22,809,758 for FY2019.

FUNDING SOURCES

The Secretary of State is funded by the State Central Services Fund, Federal Funds, Trust Funds and Cash Funds from fees.

II) CHANGE LEVEL REQUESTS

OPERATIONS-State Central Services

Requested at \$19.3 million each year which is \$210,000 over base level for FY21018 and \$150,000 for FY2019 for the following line item change levels:

Capitol Grounds Improvements: \$100,000 below base level for reallocation to Election Expenses line item.

Capital Outlay: Requested at \$210,000 for FY2018 and \$150,000 for FY2019 which restores the previous biennium's authorized level.

Special Maintenance: \$200,000 below base level due to reallocation to Election Expenses line item.

Election Expenses: \$300,000 over base level due to reallocation from other line items for increased costs of advertising for legal notices, increases in petitions and voter registration maintenance.

HAVA TITLE 2-Federal Funds

Requested at \$500,000 each year which a decrease from base level of \$2 million to better reflect funding levels.

CAPITOL GROUNDS MONUMENT PRESERVATION-Trust Funds (Event Fees)

Requested at \$54,948 each year which is a decrease from base level of \$50,000 to better reflect funding levels.

HAVA STATE MATCH-Cash

Request totals \$415,000 each year which in a decrease from base level of \$100,000 to better reflect funding levels.

STATE CAPITOL BUILDING & GROUNDS RESTORATION-Cash

Request totals \$50,000 each year which is \$130,000 below base level to better reflect funding level.

DISCONTINUED APPROPRIATIONS

The agency is requesting to discontinue the Election Assistance for the Disabled and Federal Voting Assistance appropriations.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions:161)

Total Positions FY2019:161

Total Positions FY2015:161

Total Base Level Positions FY2017:161

Increase/ (Decrease:0

Extra Help Positions FY2018 & FY2019:45 (Total FY2017 Authorized Extra Help:45)

IV) SPECIAL LANGUAGE

REIMBURSEMENT: Provides that the Miscellaneous Revolving Fund shall be reimbursed in the manner provided by law.

STATE CAPITOL POLICE: Provides that if Secretary of State determines that there are sufficient revenues, then additional salary payments may be made to those employees who have attained law enforcement certification above the basic certification level, as defined by the Arkansas Commission on Law Enforcement Standards.

TRANSFER PROVISION: Allows transfer between line items in each of the Operations appropriations.

November 11, 2016