

**MUNICIPAL AID (0076)
FISCAL YEARS 2018 & 2019
PER EXECUTIVE RECOMMENDATION**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The General Assembly created the Municipal Aid Fund in order to assist cities with the increasing costs of providing services.

TOTAL APPROPRIATION

The total appropriation is \$211,372,099 for FY2018 and FY2019.

FUNDING SOURCES

The appropriations are funded with general revenues, special revenues derived from highway revenues (motor vehicle licenses and registration, motor fuel taxes, and special motor fuel taxes) and trust funds.

II) CHANGE LEVEL REQUESTS

No Change Levels Requests.

III) ADDITIONAL POSITIONS

No positions are authorized for these appropriations.

IV) SPECIAL LANGUAGE

DISTRIBUTION OF FUNDS: Funding from Property Tax Relief Trust Fund to counties shall not be distributed unless there are sufficient funds in Property Tax Relief Trust Fund.

COUNTY TURNBACK-UNANTICIPATED FUNDS: Provides that the appropriations authorized for General Revenue Distribution to Counties, may be supplemented by the unanticipated special revenue appropriation in the event that additional revenues become available.

LOANS TO CITIES & COUNTIES: Allows the provision of a loan to the County Aid and Municipal Aid funds from the Budget Stabilization Trust Fund on July 1 of each fiscal year to assist cities and counties with cash flow needs early in the state fiscal year. It also provides that the loan will be repaid in equal installments from general revenue distributions each month during the fiscal year for which the loan was made. The amount of each loan shall be \$3.5 million to the Municipal Aid Fund and \$1.9 million to the County Aid Fund, or so much as may be available in the Budget Stabilization Trust Fund.

CARRY FORWARD: Allows General Revenue carry forward authority at close of the fiscal year.

TURNBACK REPORTING: Requires cities receiving highway revenues of \$2 million or more to report to the House and Senate Transportation Committee on how those funds were utilized.