

UNIV. OF ARK. COMMUNITY COLLEGE AT BATESVILLE (0168)
Fiscal Year 2018 & 2019
PER ALC/JBC RECOMMENDATION

I) AGENCY SUMMARY & REVENUE SOURCES

The University of Arkansas Community College at Batesville is a two year institution of higher education located in Batesville, Arkansas. The institution states as its mission that it "provides quality educational opportunities within a supportive learning environment. We promote success through community partnerships, responsive programs, and an enduring commitment to improvement."

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$50,282,821 and the total appropriation for FY2019 is \$50,387,775.

FUNDING SOURCES

The budget is funded from 8% General Revenue and 2% Work Force 2000 funds, with the remaining 90% as Cash Funds from tuition and fees.

II) CHANGE LEVEL REQUESTS (FY2017 CHANGES FROM FY2016 AUTHORIZED)

State Operations (Appropriation 1RT) - This appropriation is funded from general revenue and special revenues from Work Force 2000 funds and totals \$4,997,821 for FY2018 and \$5,102,775 for FY2019. The decreases of \$256,023 for FY2018 and \$151,069 are due to the following line items:

Regular Salaries - a decrease of \$256,023 for FY2018 and \$151,069 for FY2019.

Cash Operations (Appropriation B39) - No Change Level Requests.

III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 272)

Total positions for FY2019: 272

Total positions for FY2018: 272

Total Authorized Positions: 272

Increase/(Decrease): 0

Extra Help Positions FY2018 and FY2019: 100 (Total FY2017 Authorized Extra Help: 100)

IV) SPECIAL LANGUAGE

None

Revised: November 2016