

**EAST ARKANSAS COMMUNITY COLLEGE (0170)**  
**Fiscal Year 2018 & 2019**  
**PER ALC/JBC RECOMMENDATION**

**I) AGENCY SUMMARY & REVENUE SOURCES**

This two year institution of higher education is located in Forrest City, Arkansas. The institution states that its mission is to "enhance the quality of life for everyone within the EACC service community by providing opportunities for educational excellence, economic stimulation, and cultural enrichment."

**TOTAL APPROPRIATION**

The total appropriation for FY2018 is \$34,003,402 and the total appropriation for FY2019 is \$34,142,074.

**FUNDING SOURCE**

The budget is funded from 17% General Revenue, 2% Educational Excellence Trust Funds, with the remaining 81% as Cash Funds from tuition, fees and Federal Funds.

**II) CHANGE LEVEL REQUESTS (FY2017 CHANGES FROM FY2016 AUTHORIZED)**

**State Operations (Appropriation 538)** - This appropriation is funded from general revenue and the Educational Excellence Trust Fund and totals \$6,603,402 for FY2018 and \$6,742,074 for FY2019. The decreases of \$310,771 for FY2018 and \$172,099 for FY2019 are due to changes in the following line items:

**Regular Salaries** - a decrease of \$96,713 for FY2018 and an increase of \$49,252 for FY2019.

**Operating Expenses** - a decrease of \$214,058 for FY2018 and \$221,351 for FY2019.

**Cash Operations (Appropriation B05)** - No Change Level Requests.

**III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 308)**

Total positions for FY2019: 308

Total positions for FY2018: 308

Total Authorized Positions: 308

Increase/(Decrease): 0

Extra Help Positions FY2018 and FY2019: 249 (Total FY2017 Authorized Extra Help: 249)

**IV) SPECIAL LANGUAGE**

None