

**ARKANSAS BURIAL ASSOCIATION BOARD (0215)**  
**Fiscal Years 2018 & 2019**  
**Per Executive Recommendation**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Burial Association Board, established by legislation, regulates and monitors burial associations by issuing certificates, adopting and enforcing rules for the proper operation of the burial associations, conducting audits, and by arbitrating disputes between associations and members.

**TOTAL APPROPRIATION**

The total appropriation is \$191,390 for both FY2018 and FY2019.

**FUNDING SOURCE**

The appropriation is funded by Cash Funds from the receipt of fees charged by the Board. The Board also receives a transfer of funds each year of the biennium from the Embalmers and Funeral Directors Board for the payment of administrative duties performed by the Executive Secretary and Administrative Specialist III of the Burial Association Board.

**II) CHANGE LEVEL REQUESTS (FY2018 and FY2019 CHANGES FROM BASE)**

**Cash in Treasury (Appropriation 84Z)** - No Change Level Requests.

**III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 3)**

Total Positions for FY2018: 3

Total Positions for FY2019: 3

Total Base Level Positions: 3

Increase/(Decrease): 0

Extra Help Positions FY2018 and FY2019: 0 (Total FY2017

Authorized Extra Help: 0)

**IV) SPECIAL LANGUAGE**

None

Revised: October 2016