

STATE CHILD ABUSE & NEGLECT PREVENTION BOARD (220)

FISCAL YEARS 2018 & 2019

PER EXECUTIVE RECOMMENDATION

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board was created by Act 397 of 1987. The Board is responsible for managing the Children's Trust Fund by providing grants for local child abuse and neglect prevention activities in Arkansas. The Board sets up procedures for the disbursement of grant funds, publicizes information about child abuse and neglect prevention and provides technical assistance to local organizations in applying for grant funds. The Board also promotes establishment of Local Child Abuse Prevention Councils in every county.

TOTAL APPROPRIATION

The total appropriation is \$798,670 in FY2018 and FY2019, which represents an increase of \$237,474 each year.

FUNDING SOURCES

The appropriation is funded by two sources: the Children's Trust Fund, which consists of a \$10 surcharge on marriage licenses and Heirloom marriage certificates and interest income, and federal funding to establish a network of family support programs across the state.

II) CHANGE LEVEL REQUESTS

CHILD ABUSE PREVENTION

The recommendation for this appropriation, funded by the Children's Trust Fund, is a continuation of Base Level funding with a \$1,200 increase in Operating Expenses for anticipated increases in rent and a corresponding decrease in the Grants and Aid line item.

COMMUNITY GRANTS

The recommendation for this appropriation, funded from federal funds from the Children's Bureau of the Department of Health and Human Services, is an increase of \$237,474 to allow the agency to expend funds from multiple federal grant awards in a single fiscal year.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 2)

Total Positions FY2019: 2

Total Positions FY2018: 2

Total Base Level Positions: 2

Increase/(Decrease): 0

The Executive recommends a reclassification of the Staff Development Specialist (C114) position to a Grants Specialist (C114) position.

Extra Help Positions FY2018 and FY2019: 0 (Total FY2017 Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE

NONE