

STATE BOARD OF ELECTION COMMISSIONERS (0232)
FISCAL YEARS 2018 & 2019
PER EXECUTIVE RECOMMENDATION

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The State Board of Election Commissioners goal is to improve the orderly conduct of elections in the State through assistance, education, and monitoring by distributing funds for political party primaries, statewide special and nonpartisan general elections, developing resources to assist and educate candidates and election officials, and monitoring compliance with election laws.

TOTAL APPROPRIATION

The total appropriation is \$8,544,609 for FY2018 and FY2019.

FUNDING SOURCES

The Board's Operations and Election Expenses appropriations are funded with general revenues and the Nonpartisan General Elections appropriation is funded with filing fees for nonpartisan offices.

II) CHANGE LEVEL REQUESTS

OPERATIONS

Requested at \$604,609 each year which is \$1,700 over base level for the following line item change level:

Operating Expenses - \$1,700 over base level for rent increase.

Recommendation is for appropriation only and does include an increase is general revenue funding.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions:7)

Total Positions for FY2019:7

Total Positions for FY2018:7

Total Base Level Positions FY2017:7

Increase/(Decrease): 0

Extra Help Positions FY2018 & FY2019:0 (Total FY2017 Authorized Extra Help:0)

IV) SPECIAL LANGUAGE

USE OF ELECTION EXPENSES APPROPRIATION: Provides that the appropriation for Election Expenses shall be used to cover the expenses of the State Board and the county election commissions to conduct preferential primary elections, general primary elections, special primary elections, and statewide special elections.

CARRY FORWARD-ELECTION EXPENSES: Provides a carry forward provision whereby the unexpended balances of the Election Expense appropriation may be carried forward.

TRANSFER OF FUNDS: If Board is required to pay expenses for statewide special election, upon approval of CFO, the amount shall be transferred from the Budget Stabilization Trust Fund.

November 9, 2016