

STATE BOARD OF EMBALMERS AND FUNERAL DIRECTORS (0233)
Fiscal Years 2018 and 2019
Per Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board is responsible for licensure of funeral directors, embalmers, funeral establishments, transport services and crematories, as well as facility inspection and the investigation of public complaints.

TOTAL APPROPRIATION

The total appropriation for \$220,333 for both FY2018 and FY2019.

FUNDING SOURCE

Operations of the Board are funded through Cash Funds generated by examination and licensure fees.

II) CHANGE LEVEL REQUESTS (FY2018 and FY2019 CHANGES FROM BASE)

Embalmers/Funeral Directors-Cash in Treasury (Appropriation 84Y)

- No Change Level Requests.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 3)

Total Positions for FY2018: 3

Total Positions for FY2019: 3

Total Base Level Positions: 3

Increase/(Decrease): 0

Extra Help Positions FY2018 and FY2019: 0 (Total FY2017 Authorized Extra Help: 0)

Note: The Arkansas Burial Board's Executive Secretary and Administrative Specialist III perform the administrative duties for the Board of Embalmers and Funeral Directors.

IV) SPECIAL LANGUAGE

For administrative duties rendered, the Board shall pay one-half (1/2) of the salary and appropriate matching costs of the Burial Association Board Executive Secretary and up to one-half (1/2) of the same for the Administrative Specialist III.

This sum shall be paid during the first quarter of each fiscal year via fund transfer.

This provision shall be in effect from July 1, 2017 through June 30, 2018.