

ARKANSAS TOWING AND RECOVERY BOARD (0258)

FISCAL YEARS 2018 & 2019

Per Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas Towing and Recovery Board consist of nine (9) members appointed by the Governor and confirmed by the Senate for three (3) year terms. The Board is responsible for licensing towing operators and for regulating the towing industry.

TOTAL APPROPRIATION

The total appropriation for the Board is \$305,358 for FY2018 and \$292,858 for FY2019.

FUNDING SOURCE

The funding of this cash funded agency is derived from licensure, safety permit, and penalty fees.

II) CHANGE LEVEL REQUESTS

TOWING AND RECOVERY OPERATIONS

This appropriation is funded by fees levied on towing businesses, and is used to pay for the operations of the board. The total appropriation is \$73,128 in FY2018, an increase of \$26,004 over base level. The Total appropriation is \$60,628 in FY2019, an increase of \$13,504 over base level.

Increases are to the operating expenses line item to pay for increases in rent and mileage each year. Additional increases are added to FY2018 for purchase of power point projector, office furniture, safety sticker, and updating the website.

III) ADDITIONAL POSITIONS

Total Positions FY2019: 5

Total Positions FY2018: 5

Total Base Level Positions FY2017: 5

Increase / (Decrease) Over Base Level: 0

Extra Help Positions FY2018 and FY2019: 0 (Total FY2017 Authorized

Extra Help: 0)

IV) SPECIAL LANGUAGE

Office Location: Board to maintain an office location in Little Rock with regular business office hours as other government agencies.

October 10, 2016