

**ARKANSAS BOARD OF HEARING INSTRUMENT DISPENSERS (AGENCY 0271)**

**FISCAL YEAR 2018 & 2019**

**PER EXECUTIVE RECOMMENDATION**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

Hearing Instrument Dispensers Board is responsible for the examination and licensure of individuals engaging in the practice of fitting or selling hearing instruments.

**TOTAL APPROPRIATION**

The total appropriation for FY2017 is \$49,741.

**FUNDING SOURCE**

Cash from receipts generated from examination fees, license fees, and renewal fees.

**II) CHANGE LEVEL REQUESTS**

**OPERATIONS (APPROPRIATION A89)**

The appropriation provides for the operations of the Board. Funded cash generated from various fees, the total appropriation is \$35,599 for fiscal years 2018 and 2019, and includes a change level request for the following:

**Regular salaries and matching** - increase of \$2,370 for one additional extra help position to provide administrative support.

**III) ADDITIONAL POSITIONS (Total FY2017 Authorized**

Positions: 0)

Total Positions for FY 2017: 0

Total Positions for FY 2016: 0

Total Base Level Positions: 0

Increase/(Decrease): 0

Extra Help Positions FY2018 and FY2019: 2 (Total FY2017 Authorized Extra Help: 2)

**IV) SPECIAL LANGUAGE**

**LEASING FROM ARKANSAS BUILDING AUTHORITY** - The Board shall be exempt from Arkansas State Building Services leasing jurisdiction and procedures.

October 12, 2016