

VETERINARY MEDICAL EXAMINING BOARD (0298)
FISCAL YEARS 2018 & 2019
Per Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Veterinary Medical Examining Board was created by Act 88 of 1915. Act 1741 of 2001 authorized a five member board to administer examinations for the purpose of licensing graduate veterinarians and veterinary technicians. The Board investigates infractions, conducts hearings and administers penalties for violation of its regulations.

TOTAL APPROPRIATION

The total appropriation for the Veterinary Medical Examining Board is \$102,889 for FY2018 and \$102,889 for FY2019.

FUNDING SOURCE

The appropriations for the Board are funded from special revenues generated by license and exam fees charged its member constituents.

II) CHANGE LEVEL REQUESTS

Veterinary Medical Examining Board

This appropriation is funded from special revenues generated by license and exam fees, and is used to pay for the operations of the Board. The total appropriation is \$102,889 for FY2018, an increase of \$3,474 over base level. The total appropriation is \$102,889 for FY2019, an increase of \$3,474 over base level.

Increases are to the Extra Help and Personal Services Matching line item to pay for additional office help.

No Change Level Requests

III) ADDITIONAL POSITIONS

Total Positions for FY2019: 1

Total Positions for FY2018: 1

Total Base level Positions FY2017: 1

Increase / (Decrease): 0

Extra Help Positions FY2018 and FY2019: 3 (Total FY2017 Authorized Extra Help: 3)

IV) SPECIAL LANGUAGE

None

October 12, 2016