

**DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION  
(AGENCY 0311)  
FISCAL YEARS 2018 & 2019  
PER EXECUTIVE RECOMMENDATION**

**I) AGENCY SUMMARY & REVENUE SOURCES:**

**MISSION**

This agency is responsible for determining disability for the Social Security Administration and for conducting administrative appeals for the Federal government.

**TOTAL APPROPRIATION**

The total appropriation is \$55,823,959 for FY2018 and \$55,869,661 for FY2019.

**FUNDING SOURCE**

Federally funded (100%) by the Social Security Administration.

**II) CHANGE LEVEL REQUESTS:**

**OPERATIONS (APPROPRIATION 200)**

This appropriation provides for the operations of the Administration. Appropriation is \$55,823,959 for FY2018 and \$55,869,661 for FY2019. Funded solely with federal revenue, change level requests include the following:

**Regular Salaries and Personal Services Matching** - Increase of \$1,669,946 in FY2018 and \$1,670,379 in FY2019 for the restoration of sixteen (16) Adjudicative Grade C113 positions, six (6) Medical Consultant N916 positions and one (1) Medical Specialist N919 position to allow the agency to meet workload goals assigned by the federal SSA Office.

**Overtime and related Personal Services Matching** - Increase of \$613,250 each fiscal year to allow the agency to meet workload goals assigned by the federal SSA Office.

**Capital Outlay** - Increase of \$100,000 each fiscal year for desks, cubicles and other office equipment for one of the adjudicative units.

**III) ADDITIONAL POSITIONS** (Total FY2017 Authorized Positions: 479)

Total positions for FY2019: 479

Total positions for FY2018: 479

Total Base level positions: 456

Increase/(Decrease): 23

Extra Help Positions FY2018 and FY2019: 20 (Total FY2017 Authorized Extra Help: 20)

**IV) SPECIAL LANGUAGE:**

**EXTRA HELP RESTRICTION** - No extra help employee shall be employed for a period of time to exceed 1800 hours in any single year.

October 12, 2016