

**STATE CATFISH PROMOTION BOARD (317)
FISCAL YEARS 2018 AND 2019
PER EXECUTIVE RECOMMENDATION**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board was created by Act 790 of 1999. The Board's primary activities are to promote the growth and development of the catfish industry in Arkansas by research, promotion and market development.

TOTAL APPROPRIATION

The total appropriation is \$120,000 for FY2018 and 2019, which is a continuation of base level.

FUNDING SOURCE

The board's single appropriation is funded by special revenue of a one dollar per ton assessment on all catfish feed purchased by commercial Arkansas catfish producers.

II) CHANGE LEVEL REQUESTS

There are no change level requests.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 0)

Total Positions FY2019: 0

Total Positions FY2018: 0

Total Base Level Positions: 0

Increase/(Decrease): 0

Extra Help Positions FY2018 and FY2019: 0 (Total FY2017 Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE

None