

**MARTIN LUTHER KING, JR. COMMISSION (0318)**  
**FISCAL YEARS 2018 & 2019**  
**Per Executive Recommendation**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Commission is charged with promoting activities and programs relating to the civil rights movement and to advise the Governor and General Assembly of appropriate activities throughout the State relating to the observance of Martin Luther King, Jr.'s birthday.

**TOTAL APPROPRIATION**

The total appropriation is \$355,521 for each year.

**FUNDING SOURCE**

The Commission is funded through General Revenues and Cash Funds.

**II) CHANGE LEVEL REQUEST**

- None

**III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 4)**

Total Positions FY2019: 4

Total Positions FY2018: 4

Total Base Level Positions FY2017: 4

Increase/(Decrease)Over Base Level: 0

Extra Help Positions FY2018 & FY2019: 4 (Total FY2017  
Authorized Extra Help: 4)

**IV) SPECIAL LANGUAGE**

None

October 2016