

ARKANSAS MINORITY HEALTH COMMISSION (0319)
FISCAL YEARS 2018 & 2019
Per Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas Minority Health Commission (AMHC) was created by Act 912 of 1991 to assure that all minority Arkansans access to health care is equal to the care received by other citizens of the State. The agency also assesses the delivery of health services to minorities and identifies gaps in service to minorities, implements programs for minority health and makes recommendations for improvements.

TOTAL BUDGET

The Commission has two separate Acts, total appropriation for the Commission is \$1,911,103 for each year.

- The Arkansas Minority Health Commission operations total appropriation each year is \$263,333 payable out of general revenues and cash funds.
- The Commissions Minority Health Initiative total appropriation is \$1,647,770 for each year payable out of Tobacco Settlement Funds.

FUNDING SOURCE

The budget is funded by general revenues, Tobacco Settlement proceeds and cash. They have two separate appropriation acts. One includes the Minority Health Operations and Cash Appropriations which are funded by General Revenue and Cash and the other appropriation bill is for the Minority Health Initiative which is funded by Tobacco Settlement Funds.

II) CHANGE LEVELS

- No Change Level Requests

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 9)

Total Positions for FY2019: 9 (3-Ops & 6-Health Initiative)
Total Positions for FY2018: 9 (3-Ops & 6-Health Initiative)
Total Base Level Positions: 9
Increase/(Decrease): 0

Extra Help Positions FY2018 and FY2019:0 (Total FY2017 Authorized Extra Help:0)

IV) SPECIAL LANGUAGE

Found in both appropriation bills:

* Promotional Items - allows agency to transfer from Operating Expenses and/or Screening, Monitoring, Treating and Outreach appropriation and funds to be used in the acquisition of promotional items.

Found in Tobacco Settlement Funded appropriation bill - Tobacco Settlement Special Language Items:

* Transfer Restrictions - appropriations shall not be transferred but only as provided in this act.

* Transfer of Appropriations - in the event the amount of any of the budget classifications of maintenance and general operation are found to be inadequate, then the agency head may request a modification.

* Positions - Nothing in this act shall be construed as a commitment of the State to continue funding any position paid from the proceeds of the Tobacco Settlement.

* Compliance with Other Laws.

* Legislative Intent.

October 2016