

TOBACCO SETTLEMENT COMMISSION (AGENCY 0334)
FISCAL YEARS 2018 & 2019
PER EXECUTIVE RECOMMENDATION

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Tobacco Settlement Commission is responsible for evaluating and monitoring of the programs funded by the Tobacco Settlement Proceeds Act of 2000.

TOTAL APPROPRIATION

The total appropriation is \$963,163 for fiscal years 2018 and 2019, a continuation of Base Level.

FUNDING SOURCE

Interest drawn on various Tobacco Settlement program accounts.

II) Change Level Requests:

No change level requests.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 2)

Total positions for FY2019: 2

Total positions for FY2018: 2

Total Base Level Positions: 2

Increase/(Decrease): 0

Extra Help Positions FY2018 and FY2019: 0 (Total FY2017

Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE

INDEPENDENT MONITORING AND EVALUATION - An independent third party shall be hired to perform monitoring and evaluation of program expenditures from settlement funds.

TRANSFER RESTRICTIONS - Appropriations provided in this act shall not be transferred under the provisions of Arkansas Code 19-4-522 or the provisions of Arkansas code 6-62-104, but only as provided by this act.

TRANSFERS OF APPROPRIATIONS - In the event the amount of any of the budget classifications of maintenance or general operation are found by the administrative head to be inadequate, then the agency head may request a modification.

POSITIONS - Nothing in this act shall be construed as a commitment of the State or any of its agencies or institutions to continue funding any position paid from the proceeds of the Tobacco Settlement in the event that Tobacco Settlement funds are not sufficient to finance the position.

COMPLIANCE WITH OTHER LAWS - Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations.

LEGISLATIVE INTENT - funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the state reasons for which this act was adopted.

October 15, 2016