

ARKANSAS WATERWAYS COMMISSION (0341)
FISCAL YEARS 2018 & 2019
PER EXECUTIVE RECOMMENDATION

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas Waterways Commission is responsible for developing, promoting, and protecting waterborne transportation and economic development for the five commercially navigable rivers of the state, the Arkansas, Mississippi, Ouachita, Red and White Rivers.

TOTAL APPROPRIATION

The total appropriation for the Commission is \$1,516,508 in FY2018 and \$1,246,508 in FY2019.

FUNDING SOURCES

Commission operations are funded from general revenues through the Miscellaneous Agencies Fund Account. The Waterway Development Grant Program is funded from taxes and penalties collected from water transportation companies in excess of two million five hundred thousand dollars (\$2,500,000).

II) CHANGE LEVEL REQUESTS

THREE RIVERS STUDY

This is appropriation is funded through General Improvement Funds. A decrease of \$1,230,000 in FY2018 and a decrease of \$1,500,000 is requested to reflect the actual funding needed to conclude the Three Rivers Study.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 3)

Total Authorized Positions FY2019: 3

Total Authorized Positions FY2018: 3

Total Base Level Positions FY2017: 3

Increase / (Decrease): 0

Extra Help Positions FY2018 and FY2019: 0 (Total FY2017 Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE

ASSOCIATION DUES - allocates regional contributions for association dues.

October 18, 2016