

DISABLED VETERANS SERVICE OFFICE (0365)
FISCAL YEARS 2018 & 2019
Per Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The office offers assistance to veterans, their dependents, widows and orphans in the preparation of their claims for benefits from federal, state and local agencies administering entitlements.

TOTAL BUDGET

The Agency's Budget is \$33,853 for each year.

FUNDING SOURCE

Funded by General Revenue.

II) CHANGE LEVEL REQUESTS

There is no increase above Base Level.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions:1)

Total Positions FY2018: 1

Total Positions FY2019: 1

Total Base Level Positions FY2017: 1

Increase/(Decrease): 0

Extra Help Position FY2016:0 (Total FY2015 Authorized Extra Help:0)

IV) SPECIAL LANGUAGE

None

October 2016