

AERONAUTICS DEPARTMENT (AGENCY 0402)
FISCAL YEARS 2018 & 2019
PER EXECUTIVE RECOMMENDATION

I. AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Aeronautics Department was created by Act 457 of 1941. The Department formulates and adopts safety regulations and flight rules governing air traffic in the State. It also inspects and licenses airports and provides grants to assist with upgrading of airport facilities and maintenance of safety devices.

TOTAL APPROPRIATION

The total appropriation is \$27,602,489 in FY2018 and \$27,603,348 in FY2019. Of the total appropriation amount, \$12 million is a federal appropriation for grants to cities and counties.

FUNDING SOURCES

Special revenues from a tax on aviation fuels and aviation related products sold in the state, and federal funds.

II) CHANGE LEVEL REQUESTS

No change level requests.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 5)

Total Positions for FY 2019: 5

Total Positions for FY 2018: 5

Total Base Level Positions: 5

Increase/(Decrease): 0

Extra Help Positions FY2018 and FY2019: 0 (Total FY2017 Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE

NONE

October 15, 2016