

LIQUEFIED PETROLEUM GAS BOARD (0430)

FISCAL YEARS 2018 & 2019

Per Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board enforces laws and safety requirements that regulate the manufacture, sale, installation, and use of containers and equipment in the storage, transportation, dispensing, and utilization of liquid petroleum gases.

TOTAL APPROPRIATION

The total appropriation for the Board is \$603,637 in FY2018 and \$604,495 in FY2019.

FUNDING SOURCES

The funding for this Board comes from Special Revenues from license, permit, and inspection fees.

II) CHANGE LEVEL REQUESTS

No Change Level Requests.

III) ADDITIONAL POSITIONS

Total positions for FY2019: 7

Total positions for FY2018: 7

Total Base Level Positions FY2017: 7

Increase/(Decrease): 0

Extra Help Positions FY2018 and FY2019: 1 (Total FY2017 Authorized Extra Help: 1)

IV) SPECIAL LANGUAGE

None

October 12, 2016