

DEPARTMENT OF EDUCATION
DIVISION OF PUBLIC SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION (0561)
FISCAL YEARS 2018 & 2019
Per Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Division of Public School Academic Facilities and Transportation is responsible for administering programs of state financial participation in support of local academic facilities, assisting all school districts with general academic facilities support, providing oversight of construction, repair and maintenance of both academic and non-academic facilities on public school campuses in Arkansas, and administering and conducting school bus safety inspections and driver training programs.

TOTAL APPROPRIATION

The total appropriation is \$217,851,941 in FY2018 and \$217,852,796 in FY2019.

FUNDING SOURCES

The appropriations for the Division are funded by general revenue, fund balances in the Educational Facilities Partnership Fund, and savings from the Debt Service Funding line item appropriation authorized for the ADE - Public School Fund Account.

II) CHANGE LEVEL REQUESTS

No Change Level Requests

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 32)

Total Positions FY2019: 32

Total Positions FY2018: 32

Total Base Level Positions FY2017: 32

Increase / (Decrease) over Base Level: 0

Extra Help Positions FY2018 and FY2019: 5 (Total FY2017 Authorized Extra Help: 5)

IV) SPECIAL LANGUAGE

TRANSFER AUTHORITY: Authorizes a maximum of two appropriation transfers and other related budget adjustments per fiscal year between appropriations authorized in the Division's appropriation act as necessary with Chief Fiscal Officer approval and prior Arkansas Legislative Council or Joint Budget Committee approval. Classifies the legislative approval language as non-severable and makes the entire section void if the legislative approval provision is found to be unconstitutional.

TRANSFER AUTHORITY - OPEN ENROLLMENT PUBLIC CHARTER SCHOOL FACILITIES LOAN PROGRAM: Authorizes the transfer of any funds made available for the Open-Enrollment Public Charter School Facilities Loan Program to the Open-Enrollment Public Charter School Facilities Loan Fund.