

DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTRATION (0611)
FISCAL YEARS 2018 & 2019
Per Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Alcoholic Beverage Control Administration Division supervises, regulates and controls the manufacture, transportation, dispensing, and sale of alcoholic beverages in the State of Arkansas. The Division, through the Director and with the approval of the Alcoholic Beverage Control Board, receives applications for and processes licenses to manufacturers, processors, distributors, wholesalers, retailers and transporters of alcoholic beverages. The Division also promulgates rules and regulations necessary to carry out the intents and purposes of the Alcoholic Beverage Control Acts, and conducts hearings on cancellations, suspensions or revocations of permits and on all applications for private club permits.

TOTAL APPROPRIATION

The total appropriation of the Alcoholic Beverage Control Administration Division for FY2018 and FY2019 is \$1,090,197.

FUNDING SOURCES

The appropriations for this agency are funded general revenue, special revenue from registration fees paid, and cash funds.

II) CHANGE LEVEL REQUESTS

STATE OPERATIONS (APPROPRIATION 261)

This appropriation supports agency personnel and operations expenses. The agency is requesting to transfer an E038C Education and Instruction Analyst, Grade C118, to the ABC Enforcement Division to be utilized as an X085C DFA ABC Enforcement Officer, Grade C118. This reduces the appropriation by \$46,590 each year of the biennium.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 12)

Total Positions for FY2019: 11

Total Positions for FY2018: 11

Total Base Level Positions: 12

Increase / (Decrease): (1)

Extra Help Positions FY2018 and FY2019: 1 (Total FY2017 Authorized

Extra Help: 1)

IV) SPECIAL LANGUAGE

None

Revised: October 2016