

**DFA - ALCOHOLIC BEVERAGE CONTROL/ENFORCEMENT (0612)**  
**FISCAL YEARS 2018 & 2019**  
**PER EXECUTIVE RECOMMENDATION**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Alcoholic Beverage Control Enforcement Division enforces rules and regulations adopted by the Alcoholic Beverage Control Board. The Enforcement Division also conducts background investigations of persons, businesses and organizations who apply for licenses, investigate violations and inspect damaged shipments of any controlled beverages, answer complaints, and apprehend violators of ABC rules and regulations.

**TOTAL APPROPRIATION**

The total appropriation of the Alcoholic Beverage Control Enforcement Division for FY2018 is \$1,328,485 and the total appropriation for FY2019 is \$1,328,613.

**FUNDING SOURCES**

The appropriations in this agency are funded with General Revenue and Federal funds.

**II) CHANGE LEVEL REQUESTS**

**STATE OPERATIONS (APPROPRIATION 217)**

This appropriation provides for personnel and operating expenses.  
**Regular Salaries and Matching** - provides for an increase of \$48,544 for each year to transfer one position from the ABC Administration Division.

**FEDERAL OPERATIONS (APPROPRIATION 1SQ)**

Authorized appropriation is not being requested for the 2017-2019 Biennium as federal funding levels have been indefinitely suspended. An MFG will be requested if the federal program resumes.

**III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 20)**

Total Positions for FY2019: 21  
Total Positions for FY2018: 21  
Total Base Level Positions: 20  
Increase / (Decrease): 1

Extra Help Positions FY2018 and FY2019:0 (Total FY2017 Authorized Extra Help: 0)

**IV. SPECIAL LANGUAGE**

None

Revised: October 2016