

**DEPARTMENT OF FINANCE AND ADMINISTRATION -
BUILDING AUTHORITY DIVISION (0615)
FISCAL YEARS 2018 & 2019
Per Executive Recommendation**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

-This agency is responsible for obtaining sites for state agencies, authorizing the leasing of property for and by state agencies, and assisting state agencies in the construction of public buildings.

TOTAL APPROPRIATION

The agency's total appropriation for FY2018 is \$56,414,612 and the total appropriation for FY2019 is \$56,416,743.

FUNDING SOURCE

The budget is funded from fund balances, general revenue, rent & reimbursements, and transfers from the State Administration of Justice Fund and the State Central Services Fund.

II) CHANGE LEVEL REQUEST

Building Maintenance (Appropriation T77)

This appropriation is for the management and operation of DBA-owned and operated buildings.

Capital Outlay - Provides an increase of \$84,100 over both years for major equipment replacements and repairs and restores the capital outlay line item to FY2017 authorized.

Facilities Management Contingency - Provides \$125,000 increase to restore contingency line item to FY2017 authorized.

Acquisition and Maintenance (Appropriation T78)

This appropriation is for acquisition and operation of additional buildings for state occupancy. Provides an increase of \$17,200,000 in additional appropriation each year for the construction of a new state owned building to house state agencies at 1610 West Third Street, Little Rock.

Justice Building Maintenance (Appropriation T80)

This appropriation is for critical and major maintenance projects for the Justice Building. Provides a reduction of \$100,366 in 2017 due to completion of a project to expand the Justice Building server room and relocation of a training room in 2017.

Cash in State Treasury (Appropriation T86)

This appropriation is for Building Improvements such as Asbestos Abatement. Provides a reduction of \$50,000 both years due to asbestos abatement project completion.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 72)

Total Positions FY2019: 72

Total Positions FY2018: 72

Total Base Level Positions FY2017: 72

Increase/(Decrease): 0

Extra Help Positions FY2018 and FY2019:9 (Total FY2017 Authorized Extra Help: 9)

IV) SPECIAL LANGUAGE

TRANSFER OF FUNDS: The division may request a transfer of funds from the State Central Services Fund to the ABA Maintenance Fund for the operation of the Justice Building in an amount not to exceed the dollar amount appropriated in the Justice Building Operations appropriation.

RESTRICTIONS: The 501 Building shall not be demolished but retained as office space for state agencies.

TRANSFER OF FUNDS: The division may request a transfer of funds from Building Maintenance to Acquisition and Maintenance fund.

CONTINGENCY APPROPRIATION TRANSFER AUTHORITY: The division may transfer appropriation and funds from the Facilities Management Contingency Appropriation to any authorized appropriation.

TRANSFER TO FACILITIES MANAGEMENT CONTINGENCY APPROPRIATION

AUTHORITY: Appropriations and funds transferred to the Facilities Management Contingency Appropriation are to be used for building contracts or maintenance agreements with State Agencies and the Facilities Management Contingency Appropriation will have carry forward authority.

SUSTAINABLE BUILDING DESIGN PROGRAM - TRANSFER: Allows for the transfer of appropriation and/or funding to a state agency for renovations to state owned property.

SUSTAINABLE BUILDING DESIGN PROGRAM - REVOLVING LOAN FUND: Allows for the repayment of loans made through this program.

SUSTAINABLE BUILDING DESIGN PROGRAM - RULES AND REGULATIONS: Rules and regulations shall be established and administered by the Building Authority Division.

FUNDING TRANSFER: Allows for the transfer of an amount not to exceed \$3,000,000 from the General Improvement Funds allocated and distributed to Building Authority Division to the Sustainable Building Design Revolving Loan Fund.

FUNDING TRANSFER: Allows for the transfer of a sum not to exceed \$12,000,000 from Federal Funds to the Sustainable Building Design Revolving Loan Fund.

FUNDING TRANSFER: The division is authorized to transfer any unspent funds remaining in any cash fund account established for the

management of state owned facility, but not owned by Building Authority Division, to the Building Authority Maintenance Fund to support the facility's Maintenance and Operations appropriations.

FUNDING TRANSFER: Authorizes the transfer of funds from the Insurance Department Trust Fund to the Building Authority Division Real Estate Fund.

October 2016