

**FINANCE AND ADMINISTRATION - RACING DIVISION (631)**  
**FISCAL YEAR 2018 & 2019**  
**PER EXECUTIVE RECOMMENDATION**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Commission has sole jurisdiction over thoroughbred horse and greyhound dog racing. The Commission is authorized to grant franchises; approve racing dates; issue permits and licenses; hold hearings and take other action as necessary to supervise, regulate and effectively control the sport of racing in the State of Arkansas.

**TOTAL APPROPRIATION**

The total appropriation for the Racing Division is \$1,819,620 for FY2018 and \$1,819,746 for FY2019.

**FUNDING SOURCES**

The appropriations for this agency are funded from General Revenue and cash funds.

**II) CHANGE LEVEL REQUESTS (FY2017 CHANGES FROM FY2016 AUTHORIZED)**

**LICENSE APPLICATIONS (Appropriation 7WJ)**

Provides increase of \$71,111 in cash appropriation for Extra Help and Personal Services Matching for additional veterinarian needs for the racing season. The agency requested this increase to be funded by General Revenue. Expenditure of appropriation is contingent upon available funding.

**III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 14)**

Total Positions FY2019: 14  
Total Positions FY2018: 14  
Total Base Level Positions: 14  
Increase / (Decrease): (0)

Extra Help Positions FY2018 and FY2019: 31 (Total FY2017 Authorized Extra Help: 31)

**IV) SPECIAL LANGUAGE**

**\*REVISED LANGUAGE\* EXTRA HELP - RACING:** Authorizes 31 Extra Help employees to work over 1,000 hours per year.

**RACING PASS RESTRICTIONS:** The DFA Director shall set a maximum number of racing passes to be printed and issued annually; the number shall not be less than the number printed in 1990.

**\*LANGUAGE TO BE DELETED\* EXTRA HELP - HORSE RACING:** Authorizes the maximum number of twenty-two (22) employees to work over 1,000 hours per year at specified hourly rates.