

**DFA - OFFICE OF CHILD SUPPORT ENFORCEMENT (0634)**  
**FISCAL YEARS 2018 & 2019**  
**Per Executive Recommendation**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Office of Child Support Enforcement is responsible for locating absent parents, establishing paternity, establishing orders for support, collecting and disbursing support, and enforcing payment of support.

**TOTAL APPROPRIATION**

The total appropriation of the Office of Child Support Enforcement for FY2018 is \$63,785,540 and the total appropriation for FY2019 is \$63,822,124.

**FUNDING SOURCES**

The funding for this agency consists of a combination of federal funds, general revenue, fees, federal incentive payments, and state share of Temporary Assistance for Needy Families (TANF) collections.

**II) CHANGE LEVEL REQUESTS**

**120-Child Support Enforcement - Operations**

This appropriation supports the personnel related costs and operating expenses for the agency.

**Regular Salaries and Matching** - Provides for \$1,122,147 reduction in appropriation each year due to reduction of 32 currently authorized positions

**Capital Outlay** - Provides for restoration of \$100,000 in Capital Outlay.

**III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 840)**

Total Positions FY2019: 808

Total Positions 2018: 808

Total Base Level Positions: 840

Increase / (Decrease) Over Base Level: (32)

Extra Help Positions FY2018 and FY2019: 15 (Total FY2017 Authorized Extra Help: 15)

**IV) SPECIAL LANGUAGE**

**EXTRA HELP EXEMPTION:** Exempts extra help positions from a limitation of hours and requires that should a temporary or part-time employee be employed by the Department of Finance and Administration - Office of Child Support Enforcement for more than 7 months, a report be filed with the Legislative Council.

Revised: October 2016