

**OFFICE OF HEALTH INFORMATION TECHNOLOGY (AGENCY 0655)
FISCAL YEARS 2018 & 2019
PER EXECUTIVE RECOMMENDATION**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Office of Health Information Technology is charged with creating, implementing, and administering the State Health Information Exchange. The Information Exchange allows medical providers across the state of Arkansas to obtain patient health record information from a single comprehensive source. The Information Exchange was mandated by the federal Patient Protection and Affordable Care Act of 2009.

TOTAL APPROPRIATION

The total agency appropriation is \$8,333,730 for FY2018 and \$8,334,521 for FY2019.

FUNDING SOURCE

Federal Grant funding, General Revenue, agency fund balances, General Improvement Fund, and Special Revenue in the form of user fees.

II) CHANGE LEVEL REQUESTS

Merge the Agency with the Department of Health by a Type 2 transfer.

OHIT - STATE MATCH (APPROPRIATION F04)

This appropriation is used for state match and sustainability of the health information exchange after the end of the federal funding period. Funded with fees or charges for use of the exchange, funds transferred from the General Improvement Fund and other sources, change level requests include the following:

Regular Salaries and Personal Services Matching - increase of \$286,761 each year for two (2) positions.

SHARE-IAPD HIE PCMH Program (APPROPRIATION M90)

This appropriation is used to assist in the successful implementation of the State Health Alliance for Records Exchange (SHARE) for all entities participating in the Patient Centered Home (PCMH) Program. Funded with moneys received from the Centers for Medicare and Medicaid Services (CMS), change level requests include the following:

Operating Expenses - Increase of \$1,100,890 each year for on-boarding practices, one-time costs for facilities, SHARE staff and consultant costs.

Conference and Travel - Increase of \$17,850 each year to reach Medical Home Program patients in rural areas whose providers joined SHARE.

III) ADDITIONAL POSITIONS

Total positions for FY 2019: 14

Total positions for FY 2018: 14

Total Base Level Positions: 12

Increase/(Decrease): 2

Extra Help Positions for FY2018 and FY2019: 0 (Total FY2017

Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE:

NONE

October 15, 2016