

DEPARTMENT OF LABOR (800)
FISCAL YEARS 2018 & 2019
PER EXECUTIVE RECOMMENDATION

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The mission of the Department of Labor (DOL) is to foster, promote, and develop the health, safety and welfare of the wage earners of Arkansas by providing services and enforcing laws to improve working conditions and enhance their opportunities for safe and profitable employment. The DOL has four functional units: Occupational Safety and Health, Labor Standards, Code Enforcement and Public Safety, and Administrative Services.

TOTAL APPROPRIATION

The total appropriation is \$7,250,766 in FY2018 and \$7,254,083 in FY2019.

FUNDING SOURCES

The appropriations for the Department of Labor are funded by general revenue, special revenue which includes license, renewal, permit, & inspection fees, federal funds, cash funds, and fund balances.

II) CHANGE LEVEL REQUESTS

STATE OPERATIONS (APPROPRIATION 148)

This appropriation is used to support the operations of the Department and to meet the matching requirements for the Federal Occupational Safety Health Administration(OSHA), Mine Safety Health and Administration (MSHA), Revised Occupational Safety and Health Statistics (ROSH) and Census of Fatal Occupational Injuries Grants. This appropriation is funded by general revenue, special revenue from fees collected by the Elevator Safety Program, and non-revenue receipts from blasting certification fees and amusement ride inspections. The total appropriation is \$4,211,390 in FY2018 and \$4,213,572 in FY2019 and includes the following changes:

- **Extra Help & Matching** - An increase of \$34,512 each year provide for two additional extra help positions to hire temporary workers and possibly interns to train for inspector positions.
- Reallocation of \$19,645 each year from **Operating Expenses** to **Conference and Travel** to pay for required training for new and existing inspectors.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 98)

Total Positions FY2019: 94

Total Positions FY2018: 94

Total Base Level Positions FY2017: 94

Increase / (Decrease): 0

Extra Help Positions FY2018 and FY2019: 2 (Total FY2017 Authorized Extra Help: 0)

The Department is adding two new extra help positions to assist with hiring interns for succession planning purposes.

IV) SPECIAL LANGUAGE

None.