

LAW ENFORCEMENT STANDARDS & TRAINING COMMISSION (0950)
FISCAL YEARS 2018 & 2019
PER EXECUTIVE RECOMMENDATION

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is responsible for establishing minimum standards for the selection and training of law enforcement officers in Arkansas and provides basic training for new officers and specialized training for certified police officers at the ALETA training academy near East Camden and in Springdale, while providing field training classes as requested across the state.

TOTAL APPROPRIATION

The total appropriation for the commission is \$3,972,262 in FY2018 and \$3,974,470 in FY19.

FUNDING SOURCES

The Commission is funded primarily from general revenues through the Miscellaneous Agencies Fund Account; cash funds generated from fees collected for the use of the Training Academy's facilities and for meals purchased by the Fire Training Academy for students enrolled in training; a fund transfer from the Arkansas Emergency Telephone Service Board; one-time monies received from settlement agreements through the Attorney General Office; and special revenues generated from a portion of registration and licensing fees collected from the issuance of special license plates for and in support of law enforcement.

II) CHANGE LEVEL REQUESTS

911 TRAINING & EDUCATION

The appropriation is funded from fund transfer of \$200,000 from the Arkansas Emergency Telephone Service Board. The total appropriation is increased by \$117,901 in Capital Outlay each year of the biennium to purchase simulators for the 911 program.

SPECIAL TRAINING - CASH

The appropriation is funded from fees collected from state agencies for the use of the Training Academy's facilities for special training of their police officers and for meals purchased by the Fire Training Academy for students enrolled in training. The total appropriation is increased by \$50,000 each year to replace kitchen, maintenance and facilities equipment.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 56)

Total Positions FY2019: 55

Total Positions FY2018: 55

Increase / (Decrease): (1)

Extra Help Positions FY2018 & FY2019: 0 (Total FY2017 Authorized

Extra Help: 0)

IV) SPECIAL LANGUAGE

Carry Forward - allows the carry forward of any unexpended balances of funds authorized for capital outlay in the State Operations appropriation, to be used for the same purpose during the next fiscal year.

October 25, 2016