

**ARKANSAS DEPARTMENT OF STATE POLICE (0960)**  
**FISCAL YEARS 2018 & 2019**  
**PER EXECUTIVE RECOMMENDATION**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Arkansas State Police is responsible for the enforcement of traffic laws, criminal laws, and the investigation of motor vehicular crashes; cases of child abuse, maltreatment and neglect; protection of the public and public property; and apprehension of criminals. State Police also administers driver's license testing and other regulatory functions.

**TOTAL APPROPRIATION**

The total appropriation for the agency is \$152,410,140 in FY2018 and \$153,175,968 in FY2019.

**FUNDING SOURCES**

The Department of State Police is funded from general revenues; federal aid in the form of grants and reimbursements; special revenues consisting of Arkansas drivers license fees, commercial drivers license fees, child passenger protection fines, background check fees, license fees for security guards and private investigators, permit fees for concealed weapons and used motor vehicle dealer license fees; a yearly transfer from DHS in support of the Crimes Against Children Division; miscellaneous revenues and available fund balances.

**II) CHANGE LEVEL REQUESTS**

**Highway Safety Program - Federal** - This appropriation is utilized by the Arkansas State Police Highway Safety Office for the administration of the State Highway Safety program. This program is funded with federal funds from the National Highway Traffic Safety Administration (NHTSA). The total appropriation is increased by \$5,570,014 in both years of the biennium to provide for the following changes:

Extra Help: \$10,490 and \$942 in Personal Services Matching to support one extra help position for MOVEAR.

Overtime: \$629,355 and 194,911 in Personal Services Matching to support 300 eligible troopers for the Selective Traffic Enforcement Program (STEP).

Grants and Aid: \$3,000,000 each year for sub-grants for the MAP21 Program.

Capital Outlay: \$382,000 each year for servers, database and software licenses, mapping plotter, location tool, ESRI Mapping software.

**Homeland Security - Federal** - This appropriation is funded with federal funds from the Arkansas Department of Emergency Management (ADEM) The total appropriation is increased by \$794,264 in FY18 and \$402,543 in FY19 to provide for the following changes:

Operating Expenses: \$218,631 in FY18 and \$159,317 in FY19 for public safety equipment maintenance, subscriptions and software maintenance.

Conference and Travel Expenses: \$82,219 in FY18 and \$33,226 in FY19

for increased training and conference needs.

Capital Outlay; \$493,414 in FY18 and \$210,000 in FY19 for explosive mitigation/remediator bomb suits, carbon fire disrupter, and night vision optics.

**Automated Fingerprint Identification System(AFIS)**- This appropriation is funded through special revenues collected from fees for Criminal Background Checks. The total appropriation increases by \$1,523,960 in FY18 and \$1,571,048 in FY19 in Capital Outlay for software and workflow redesign of the CBC System and new Live Scan machines in FY18 and upgrades to Face Detective/Face Expert System in FY19.

**Operations** - 74% of the total funding for this appropriation comes from general revenue. The remaining 26% is derived from a variety of sources including Federal reimbursement, DWI/Court Awards, transfer from DHS to support the Crimes Against Children Division (CACD), miscellaneous revenue sources and special revenue. The total appropriation increased by \$8,845,024 in FY18 and \$9,842,899 in FY19 to provide for the following changes:

Regular Salaries: \$2,565,662 in FY18 and \$2,565,762 in FY19  
\$6,932,146 in FY18 and \$6,958,217 in FY19 in Personal Services Matching to restore 48 positions and add 22 new positions.

Operating Expenses: \$789,570 in FY18 and \$1,469,020 in FY19 for increasing operating costs and vehicle maintenance, equipping and repairs.

Conference and Travel Expenses: \$38,000 in FY18 and \$27,000 in FY19 for increased costs in training and conference travel.

Capital Outlay: \$643,238 in FY18 and \$960,015 in FY19 for one canine, one polygraph machine, night vision goggles, and an upgrade to the Fire Marshal Software.

**Various Federal Programs** - This appropriation is funded through grants from the United States Department of Justice. The total appropriation increased by \$455,304 in FY18 and \$375,693 in FY19 to provide for the following changes:

Overtime: \$14,960 and Personal Services Matching of \$4,633 each year for four officers assigned to Crimes Against Children investigations.

Operating Expenses: \$125,003 in FY18 and \$55,297 in FY19 for software maintenance, subscriptions/licenses and data processing supplies.

Conference and Travel: \$31,197 in FY18 and a reduction in FY19.

Grants and Aid: \$133,853 in FY18 and \$125,000 in FY19 for Internet Crimes Against Children program affiliates.

Capital Outlay: \$145,658 in FY18 and \$135,000 in FY19 for a chip off kit, servers, forensic work stations, analyzer and recovery devices.

**Criminal Background Checks** - This appropriation is funded from special revenues collected from the fees for Criminal History Background Checks and the federal charge for FBI Background Checks. The total appropriation increased by \$2,506,123 in FY18 and \$2,262,489 in FY19 to provide for the following changes:

Regular Salaries: \$115,602 each year and \$72,233 in FY18 and \$73,721 in Personal Matching to restore Computer Support Analyst

positions.

Operating Expenses: \$1,215,140 in FY18 and \$1,207,340 in FY19 for ACIC transactions, Mobile Data, laptops, scanners, and data processing supplies.

Capital Outlay: \$1,136,950 in FY18 and \$900,000 in FY19 for software and workflow design of the CBC System and purchasing Touchless Fingerprint Acquisition Machine.

AR Wireless Information Network (AWIN): This appropriation is funded by general revenue. The total appropriation is increased by \$1,049,464 in FY18 and \$1,087,967 in FY19 for the increased operational cost of the AWIN system.

**III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 1,080)**

Total Positions FY2019: 1041

Total Positions FY2018: 1041

Total Base Level Positions FY2017: 1080

Increase / (Decrease): (39)

Extra Help Positions FY2018 & FY2019: 21 (Total FY2017 Authorized Extra Help: 20)

**IV) SPECIAL LANGUAGE:**

**PROMOTIONAL ITEMS:** Allows purchase of promotional items in an amount not to exceed \$2500 from the M&O expenses line item in the operations appropriation for recruitment purposes.

**COURT AWARDS FUND TRANSFER PROVISION:** Monies deposited in the Court Awards Fund each year may be used for overtime, personal services matching, motor vehicle purchases and associated taxes, motor vehicle equipping and renovation costs and/or agency operational needs and capital improvements. Provided, funds received from the Special State Assets Forfeiture Fund shall be deposited into the Court Awards fund and used for purposes consistent with governing federal law. Allows for a fund transfer from the Court Awards Fund or the State Police Fund to the Motor Vehicle Acquisition Fund. Subject to prior review and approval by ALC/JBC.

**TRANSFER PROVISION** - After approval by the CFO of the State, provides appropriation transfer authority from the Confiscated Funds Transfer to the Overtime, Personal Services Matching, Operations Maintenance and General Operations line items and may be used for overtime, personal services matching, motor vehicle purchases and associated taxes, motor vehicle equipping and renovation costs or agency operational needs and capital improvements. Fund transfers from the Court Awards Fund to the State Police Fund in the same amount and for the same purpose of the appropriation transfer, prior review and approval by ALC/JBC.

**MOTOR VEHICLE ACQUISITION REVOLVING FUND** - MOTOR VEHICLE

**PURCHASES/RENOVATION:** Requires at least 50% of the general revenues or general improvement funds deposited into said fund shall be used for motor vehicle purchases and/or motor vehicle renovation costs.

**OVERTIME** - Authorizes overtime payments. \*\*Amended to include that Overtime is the preferred method of payment.

**MOTOR VEHICLE PURCHASE:** Authorizes the purchase of motor vehicles from the ASP Operating Appropriation, Capital Outlay line item. Excludes donated and confiscated vehicles in the count of maximum

number of authorized vehicles.

**UNIFORM EMPLOYEE HEALTH INSURANCE PROGRAM REPORTING** - ASP shall report monthly the activity and condition for the uniformed employee health insurance plan.

**EXTRAORDINARY EXPENSES**: Authorizes purchase of essential items in an emergency, not to exceed \$2500 each year.

**Arkansas Wireless Information Network** - directs funding for AWIN operations, upon payment of existing debt service.

October 25, 2016