

ARKANSAS CRIME INFORMATION CENTER (0990)
FISCAL YEARS 2018 & 2019
PER EXECUTIVE RECOMMENDATION

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Arkansas Crime Information Center (ACIC) provides law enforcement agencies and officers access to criminal history and criminal records through a network of over 2,000 terminals in over 260 locations. ACIC administers the collection and publication of crime statistics, the management of the State's computerized Criminal History Record System, the Sex Offender Registry, and the Crime Victim Notification System.

TOTAL APPROPRIATION

The total appropriation for the agency is \$7,807,958 in FY2018 and \$7,813,510 in FY2019.

FUNDING SOURCES

ACIC is primarily funded from general revenues, with additional funding from cash funds (conference registration fees), federal funds (Dept. of Justice grants) and special revenues consisting of back ground check fees, DWI court fines, and registered sex offender fines.

II) CHANGE LEVEL REQUESTS

ACIC - Operations - A total request of \$50,000 each year of the biennium to provide for a \$50,000 increase in Capital Outlay to purchase hardware, firewall, and services for the Criminal Justice Information System.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 75)

Total Positions FY2019: 73

Total Positions FY2018: 73

Total Base Level Positions FY2017: 75

Increase / (Decrease): (2)

Executive Recommendation reduced two Administrative Specialist II positions based on the personnel evaluation.

Extra Help Positions FY2018 and FY2019: 0 (Total FY2017 Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE

Use of Contingency Appropriation and Funding - upon approval of the Chief Fiscal Officer of the State and the Arkansas Legislative Council or Joint Budget Committee, authorizes contingency appropriation to be utilized for regular salaries, personal services matching, and maintenance and general operation line item appropriations for authorized programs. Funding for contingency appropriation may be transferred to the appropriate fund or fund account from those excess funds as determined available from criminal background check fees.

October 25, 2016