

**EDUCATIONAL EXCELLENCE TRUST FUND
2014-2015 & 2016-17 Bienniums**

PROGRAMS	FY14 Distribution	FY15 Distribution	FY16 Executive Recommendation	FY17 Executive Recommendation
EDUCATION PUBLIC SCHOOL FUND:	<u>\$195,093,479</u>	<u>\$199,766,427</u>	<u>\$201,814,996</u>	<u>\$210,881,560</u>
WORKFORCE EDUCATION PUBLIC SCHOOL FUND:	<u>\$11,924,609</u>	<u>\$12,210,232</u>	<u>\$12,335,445</u>	<u>\$12,889,617</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$955,792</u>	<u>\$978,685</u>	<u>\$988,721</u>	<u>\$1,033,140</u>
DEPARTMENT OF WORKFORCE EDUCATION FUND:	<u>\$3,578,807</u>	<u>\$3,664,528</u>	<u>\$3,702,107</u>	<u>\$3,868,425</u>
HIGHER EDUCATION GRANTS FUND ACCOUNT:	<u>\$13,154,524</u>	<u>\$13,469,606</u>	<u>\$13,607,735</u>	<u>\$14,219,064</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$7,117,835</u>	<u>\$7,288,324</u>	<u>\$7,363,064</u>	<u>\$7,693,851</u>
INSTITUTIONS OF HIGHER EDUCATION:				
Four Year Institutions:				
Arkansas State University	\$6,010,765	\$6,154,737	\$6,217,853	\$6,497,191
Arkansas Tech University	2,014,849	2,063,110	2,084,266	2,177,902
Henderson State University	2,084,266	2,134,190	2,156,075	2,252,937
Southern Arkansas University	1,232,264	1,261,779	1,274,719	1,331,986
UA - Fayetteville	14,915,432	15,272,692	15,429,311	16,122,474
UA - Little Rock	5,293,008	5,419,788	5,475,367	5,721,349
UA Medical Center	9,113,523	9,331,813	9,427,509	9,851,041
UAMS - Indigent Care	226,780	232,212	234,593	245,132
UA - Monticello	1,063,483	1,088,956	1,100,123	1,149,546
UA - Pine Bluff	1,846,183	1,890,404	1,909,789	1,995,587
University of Central Arkansas	4,587,095	4,696,967	4,745,134	4,958,309
UA - Fort Smith	3,054,036	3,127,187	3,159,256	3,301,186

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Two Year Institutions:				
Arkansas Northeastern College	718,892	736,111	743,660	777,069
ASU - Beebe	1,434,057	1,468,406	1,483,464	1,550,109
East Arkansas Community College	750,478	768,454	776,334	811,211
National Park Community College	1,122,445	1,149,330	1,161,117	1,213,280
North Arkansas College	443,223	453,840	458,494	479,092
Northwest Arkansas Community College	991,952	1,015,712	1,026,128	1,072,227
Phillips Community College - U of A	730,864	748,370	756,044	790,009
Rich Mountain Community College	198,099	202,844	204,924	214,130
SAU - Tech	321,732	329,438	332,816	347,768
South Arkansas Comm College	513,273	525,567	530,957	554,810
INSTITUTIONS OF HIGHER EDUCATION	<u>\$58,666,699</u>	<u>\$60,071,905</u>	<u>\$60,687,932</u>	<u>\$63,414,344</u>
GRAND TOTAL	<u>\$290,491,745</u>	<u>\$297,449,706</u>	<u>\$285,300,000</u>	<u>\$295,200,000</u>

Prepared DFA-Office of Budget